TATA POWER-DDL

TPDDL/Regulatory/3
Nov 20, 2014

Ms. Jayshree Raghuraman
Secretary
Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: **Submission of Form 2.1a for the month of October-14.**

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1 a for the month of October-2014, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD – Regulatory Affairs

Encl: As stated above

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue for the Month OCTOBER-2014 (FY-2014-15) (Provisional)

S.No.	Category	BILLING REPORT: Tariff		Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Adjustment: Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E.Tax	Units	Summary: Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	Collection
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8+24	26 = 10+11+12+13+14+15+18+19+20+21	27 = 10+11+12+13+14+15+18+19+20+21+22+23	28 = 26 / 25	29
1	Domestic			1.18	3,433	1,175,661	2,835	989,504	322.24		8.90	170.14	-	0.00	14.32	9.15	-10.53	335,164	-0.01	0.41	-	0.00	0.02	0.02	0.83	323.07	179.45	202.96	5.55	216.03
1.1	Domestic			1.18	-	-	2,783	986,641	315.84		8.78	165.31	-	0.00	13.93	8.92	-10.53	335,158	-0.01	0.41	-	0.00	0.02	0.02	0.83	316.67	174.49	197.38	5.51	
	Upto 2 KW Load																													
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.17	-	-	510	366,772	42.53		1.68	17.00	-	-0.00	1.49	0.92	-5.97	228,066	-0.01	0.01	-	-0.00	0.00	0.00	0.05	42.58	18.68	21.09	4.39	
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.16	-	-	221	141,140	43.70		0.65	19.63	-	0.00	1.62	1.06	-0.88	220	-0.00	0.02	-	-0.00	0.00	0.00	0.05	43.74	20.31	22.99	4.64	
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.17	-	-	33	19,752	11.52		0.09	6.27	-	0.00	0.51	0.34	-0.00	94	-0.00	0.01	-	0.00	0.00	0.00	0.02	11.54	6.37	7.21	5.52	
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.20	-	-	2	967	1.08		0.00	0.69	-	0.00	0.06	0.04	-0.00	28	-0.00	0.00	-	-0.00	0.00	0.00	0.01	1.09	0.70	0.79	6.45	
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.24	-	-	0	262	0.54		0.00	0.40	-	-0.00	0.03	0.02	0.00	78	-0.00	-0.03	-	-0.00	-0.00	-0.00	-0.07	0.47	0.37	0.42	7.89	
1.1.2	2 to 5 KW Load																													
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.20	-	-	398	115,464	14.70		1.36	5.87	-	-0.00	0.58	0.32	-2.13	100,581	-0.00	0.01	-	-0.00	0.00	0.00	0.03	14.73	7.24	8.14	4.91	
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.17	-	-	532	151,601	51.91		1.78	23.98	-	0.00	2.06	1.29	-1.31	244	-0.00	0.03	-	0.00	0.00	0.00	0.07	51.97	25.78	29.14	4.96	
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.18	-	-	391	98,891	63.05		1.17	35.15	-	0.00	2.90	1.90	-0.00	216	0.00	0.05	-	0.00	0.00	0.00	0.11	63.16	36.38	41.18	5.76	
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.22	-	-	51	11,589	13.09		0.14	8.39	-	0.00	0.68	0.45	-0.00	62	-0.00	0.01	-	-0.00	0.00	0.00	0.03	13.12	8.55	9.69	6.51	
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.24	-	-	7	1,601	2.88		0.02	2.05	-	0.00	0.17	0.11	-0.00	48	0.00	0.04	-	0.00	0.00	0.00	0.11	2.99	2.12	2.40	7.09	
1.1.3	Above 5 KW Load																													
	0-200 Units	25 Rs/ kW/ month	400 Paisa/kWh	1.21	-	-	77	9,920	0.91		0.22	0.36	-	-0.00	0.05	0.02	-0.13	5,281	0.00	0.00	-	0.00	0.00	0.00	0.00	0.92	0.59	0.66	6.46	
	201-400 Units	25 Rs/ kW/ month	595 Paisa/kWh	1.18	-	-	85	11,617	4.16		0.25	1.95	-	0.00	0.18	0.11	-0.11	40	-	0.00	-	-0.00	0.00	0.00	0.01	4.16	2.20	2.49	5.29	
	401-800 Units	25 Rs/ kW/ month	730 Paisa/kWh	1.19	-	-	209	28,101	19.95		0.62	11.47	-	0.00	0.97	0.62	-0.00	57	-	0.01	-	-0.00	0.00	0.00	0.02	19.97	12.10	13.69	6.06	
	801-1200 Units	25 Rs/ kW/ month	810 Paisa/kWh	1.23	-	-	138	17,126	20.51		0.42	13.31	-	0.00	1.10	0.72	-	59	-	0.03	-	0.00	0.00	0.00	0.05	20.56	13.76	15.58	6.69	
	>1200 Units	25 Rs/ kW/ month	875 Paisa/kWh	1.22	-	-	130	11,838	25.31		0.38	18.77	-	0.00	1.53	1.01	-0.00	84	-	0.20	-	0.00	0.01	0.01	0.35	25.66	19.35	21.91	7.54	
1.2	CGHS	25 Rs/ kW/ month	760 Paisa/kWh	1.09	-	-	36	2,831	3.49		0.09	2.29	-	0.00	0.19	0.12	-0.00	6	-	-0.00	-	-0.00	-0.00	-0.00	0.00	3.49	2.38	2.69	6.81	
1.3	Hospital	25 Rs/ kW/ month	875 Paisa/kWh	0.93	-	-	16	32	2.91		0.04	2.54	-	-	0.21	0.11	-	-	-	-	-	-	-	-	-	2.91	2.57	2.89	8.85	
	THEFT			-	-	-	-	-	0.83	-	0.04	0.66	-	0.03	0.07	0.05	-	-	-	-	-	-	-	-	-	0.83	0.93	1.05	11.17	1.05
2	Non-Domestic			1.21	1,157	204,501	1,008	167,261	113.89	83.07	11.96	102.15	1.70	0.01	9.25	5.43	-0.00	745	-0.01	0.31	0.00	0.00	0.02	0.02	0.35	114.24	116.12	130.84	10.16	150.00
2.1	Non-Domestic Low Tension (NDLT)			1.21	914	204,035	777	166,817	75.87	42.76	9.26	58.34	0.58	0.01	6.25	3.70	-0.00	744	-0.01	0.31	0.00	0.00	0.02	0.02	0.35	76.22	78.49	88.48	10.30	101.54
2.1 a	Up to 10 KW	100 Rs/ kW/ month	880 Paisa/kWh	1.23	-	-	430	155,192	36.93	0.73	5.19	32.48	-	-0.00	3.01	1.75	-0.00	598	-0.00	0.07	-	0.00	0.01	0.00	0.07	37.00	37.73	42.50	10.20	
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	850 Paisa/kVAh	1.01	-	-	339	11,569	37.70	40.71	3.95	34.56	-0.55	0.01	3.12	1.89	-0.00	146	-0.01	0.24	0.00	0.00	0.02	0.01	0.28	37.98	39.30	44.34	10.35	
	Peak Hours (ToD)									5.81			0.99								0.00									
	Off-Peak Hours (ToD)									2.07			-0.44								0.00									
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	995 Paisa/kVAh	0.94	-	0	8	56	1.24	1.31	0.12	1.30	0.03	-	0.12	0.07	-	-	-	-	-	-	-	-	-	1.24	1.45	1.64	11.73	
	Peak Hours (ToD)									0.44			0.09								-									
	Off-Peak Hours (ToD)									0.23			-0.06								-									
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	840 Paisa/kVAh	0.93	242.76	466	231	444	38.02	40.32	2.70	33.81	1.12	-	3.01	1.72	-	1	-	0.00	-0.00	0.00	0.00	0.00	0.00	38.02	37.63	42.36	9.90	48.46
	Peak Hours (ToD)									14.44			2.43								0.00									
	Off-Peak Hours (ToD)									6.24			-1.31								-0.00									
	THEFT			-	-	-	-	-	0.15	-	0.02	0.28	-	0.01	0.02	0.01	-	-	-	-	-	-	-	-	-	0.15	0.30	0.34	20.56	0.34
3	Industrial			1.06	1,392	32670	1,387	27,400	189.40	195.22	12.83	153.46	3.09	0.01	13.54	8.45	-	259	-0.01	0.52	0.00	0.00	0.04	0.03	0.59	189.98	169.89	191.96	8.94	193.06
3.1	Small Industrial Power (SIP)			1.06	1,261	32203	1,264	26,931	159.70	164.75	11.38	130.91	2.87	0.01	11.61	7.22	-	257	-0.01	0.49	0.00	0.00	0.04	0.03	0.55	160.25	145.66	164.55	9.09	166.64
3.1 a	Up to 10 KW	80 Rs/ kW/ month	845 Paisa/kWh	1.38	-	0	26	4,681	2.30	1.67	0.27	1.94	-	-0.00	0.18	0.10	-	45	-0.00	0.02	-	0.00	0.00	0.00	0.05	2.34	2.24	2.52	9.55	
3.1 b	> 10 KW to 100 KW	90 Rs/ kVA/ month	790 Paisa/kVAh	1.00	-	0	1,229	22,185	155.97	161.59	10.98	127.56	2.84	0.01	11.30	7.04	-	211	-0.01	0.47	0.00	0.00	0.04	0.03	0.50	156.48	141.84	160.25	9.06	
	Peak Hours (ToD)									46.93			7.41								-0.00									
	Off-Peak Hours (ToD)									23.17			-4.57								0.00									
3.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	950 Paisa/kVAh	0.95	-	0	9	65	1.43	1.49	0.13	1.41	0.03	-	0.13	0.08	-	-	-	-	-	-	-	-	-	1.43	1.58	1.79	11.06	
	Peak Hours (ToD)									0.53			0.10								-									
	Off-Peak Hours (ToD)									0.28			-0.07								-									
3.2	Industrial Power (SIP) on 11 kV Single Delivery Point for Group of SIP Consumers	90 Rs/ kVA/ month	710 Paisa/kVAh	0.92	-	0	0	1	0.04	0.04	0.00	0.03	0.00	-	0.00	0.00	-	-	-	-	-	-	-	-	-	0.04	0.04	0.04	9.01	0.04
	Peak Hours (ToD)									0.02			0.00								-									
	Off-Peak Hours (ToD)									0.00			-0.00								-									
3.3	Large Industrial Power > 100 KW	125 Rs/ kVA/ month	740 Paisa/kVAh	0.93	131	467	124	468	29.66	30.43	1.45	22.52	0.21	0.00	1.93	1.23	-	2	-	0.03	-	0.00	0.00	0.00	0.04	29.70	24.20	27.36	8.15	26.38
	Peak Hours (ToD)									10.34			1.53								-									
	Off-Peak Hours (ToD)									7.14			-1.32								-									
	THEFT			-	-	0	-	-	0.01	-	0.02	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	18.79	0.03

TATA POWER DELHI DISTRIBUTION LIMITED ★ DELHI

BILLING REPORT

S.No.	Category	Tariff		Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Adjustment								Summary				Collection
																		Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E.Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8+24	26 = 10+11+12+13+18+19+20+21	27 = 10+11+12+13+14+15+18+19+20+21+22+23	28 = 26 / 25	29
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.21	26	4557	24	3,796	1.91	2.30	0.05	0.52	-	0.00	0.05	0.03	0.00	27	-0.00	-0.01	-	-0.00	-0.00	-0.00	-0.06	1.85	0.57	0.64	3.07	0.65
	THEFT			-	-	0	-	-	0.02	-	0.00	0.01	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	6.13	0.01
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.26	0.01	2	0	1	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-
6	Public Lighting			-	97.12	4093	-	1,028	4.51		-	3.33	-	0.01	0.27	0.09	-	31	-	0.28	-	0.01	0.02	0.01	0.42	4.93	3.63	4.02	7.36	(1.60)
6.1	Metered		730Paisa/kWh	-		4045	-	987	3.60	3.81	-	2.63	-	0.01	0.21	0.06	-	31	-	0.28	-	0.01	0.02	0.01	0.42	4.02	2.92	3.23	7.26	-
6.2	Unmetered		780Paisa/kWh	-	0	48	-	41	0.91	-	-	0.71	-	-	0.06	0.03	-	-	-	-	-	-	-	-	-	0.91	0.71	0.79	7.80	-
7	Delhi Jal Board			1.51	75	839	65	450	15.49	17.14	0.72	12.38	0.17	0.01	1.06	0.68	-	7	-	0.21	-	0.00	0.02	0.01	0.28	15.77	13.50	15.26	8.56	14.49
7.1	Supply at LT			1.41	-	0	10	385	1.27	1.47	0.12	1.10	0.01	0.01	0.10	0.06	-	7	-	0.21	-	0.00	0.02	0.01	0.28	1.55	1.46	1.64	9.40	-
7.1 a	upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	1.95	-	0	1	173	0.47	0.51	0.02	0.35	-	0.01	0.03	0.02	-	-	-	-	-	-	-	-	-	0.47	0.38	0.43	8.13	-
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.34	-	0	8	210	0.76	0.91	0.09	0.70	0.01	0.00	0.06	0.04	-	7	-	0.21	-	0.00	0.02	0.01	0.28	1.04	1.03	1.16	9.88	-
	Peak Hours (ToD)									0.13			0.02								-									
	Off-Peak Hours (ToD)									0.06			-0.01								-									
7.1 c	> 100 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	0.92	-	0	0	2	0.04	0.05	0.00	0.05	0.00	-	0.00	0.00	-	-	-	-	-	-	-	-	-	0.04	0.05	0.06	11.63	-
	Peak Hours (ToD)									0.02			0.00								-									
	Off-Peak Hours (ToD)									0.01			-0.00								-									
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	0.89	-	0	56	65	14.22	15.67	0.60	11.28	0.16	-	0.96	0.62	-	-	-	-	-	-	-	-	-	14.22	12.04	13.62	8.47	-
	Peak Hours (ToD)									5.69			0.82								-									
	Off-Peak Hours (ToD)									3.68			-0.66								-									
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	3.88	3.94	0.22	2.61	0.05	-	0.23	-	-	-	-	-	-	-	-	-	-	3.88	2.88	3.11	7.43	3.11
	Peak Hours (ToD)									1.52			0.21								-									
	Off-Peak Hours (ToD)									0.90			-0.15								-									
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	31	4	35	3	17.41	17.41	0.44	10.62	0.74	-	0.94	0.61	-	-	-	-	-	-	-	-	-	17.41	11.80	13.36	6.78	12.30
	Peak Hours (ToD)									7.89			0.96								-									
	Off-Peak Hours (ToD)									1.43			-0.22								-									
11	Advertisement & Hoarding	500 Rs/ month/ hoarding	1020 Paisa/ kVAh	1.37	1	297	0	180	0.03	0.03	0.02	0.03	-	0.00	0.00	0.00	-	8	0.00	0.13	-	0.00	0.01	0.01	0.15	0.17	0.18	0.21	10.61	0.14
12	Temporary Supply			1.19	-	-	49	12,890	5.41	3.28	0.34	5.17	0.02	0.00	0.44	0.28	-0.00	121	-0.00	0.01	-	0.00	0.00	0.00	0.01	5.42	5.55	6.27	10.24	
12.1	For a Total Period of																													
A	Less than 16 Days			0.56	-	-	0	32	0.02	0.02	0.00	0.02	-	-	0.00	0.00	-	7	-0.00	0.00	-	-	0.00	0.00	0.00	0.02	0.02	0.02	12.18	-
B	More than or equal to 16 Days			1.20	-	-	33	12,071	3.82	1.50	0.23	3.45	0.01	0.00	0.29	0.19	-0.00	108	-0.00	0.01	-	0.00	0.00	0.00	0.01	3.83	3.70	4.18	9.65	-
12.2	For residential, hospital, CGHS connections			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.3	For religious functions of traditional and established characters and cultural activities			0.50	-	-	3	157	0.27	0.25	0.00	0.22	-	-	0.02	0.01	-	4	-	0.00	-	-	0.00	0.00	0.00	0.27	0.23	0.26	8.45	-
12.4	For major construction projects			0.90	-	-	9	36	1.18	1.32	0.10	1.45	0.01	-	0.12	0.08	-	-	-	-	-	-	-	-	-	1.18	1.56	1.76	13.24	-
12.5	For threshers			1.25	-	-	3	594	0.13	0.19	0.01	0.04	-	-0.00	0.00	0.00	-0.00	2	-	0.00	-	0.00	0.00	0.00	0.00	0.13	0.05	0.06	3.86	-
A	During the Threshing season for 30 days			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	For extended period			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Own Consumption			-	-	-	-	-	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.45	-	-	-	-
14	Staff			1.18	13	4753	11	4,013	1.87		0.04	0.52	-	0.00	0.04	0.03	0.00	62	-0.00	-0.00	-	-0.00	-0.00	-0.00	0.00	1.87	0.55	0.62	2.93	0.73
15	MISUSE			1.70	-	0	3	908	0.31		0.09	0.53	0.00	0.00	0.05	0.03	-0.00	125	0.02	0.12	-	0.00	0.02	0.01	0.00	0.31	0.76	0.86	24.60	
	Grand Total				6,246	1,427,378	5,432	1,207,435	678.79		35.69	462.61	5.77	0.0756	40.29	24.84	-10.53	336,549	-0.02	1.98	0.00	0.02	0.15	0.10	2.57	681.36	506.14	571.53	7.43	588.91

* Unaudited

Notes

1. Fixed charges includes load violation charges where MDI exceeds Sanction load and Energy charges includes rebates given
2. Other charges Consists of TOD Surcharge net of TOD rebate.
3. Units pertaining to billed Enforcement revenue has been computed by dividing the enforcement revenue collected by twice the average billing rate of the respective category for the Month.
4. Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).
5. This Energy Collection includes Non-Energy collection received through electricity bills & Rate Category is dynamic & valid only for date of extraction of report.

TATA POWER DELHI DISTRIBUTION LIMITED